

**Ashley Board of Education
Ashley Community Schools
Budget Hearing
Media Center
Monday, June 26, 2023
6:30 pm**

Members Present:

Kurt Densmore, President
Steve Hardman, Vice-President
Cindy Wilson, Secretary
Ashleigh Shaw, Treasurer
Stephanie Throop, Trustee
Jennifer Porter, Trustee

Guests:

Amber Hinterman, BOM
Tom Keller
Heather DeVault
Joe Smolka
Jennifer Surdock

Traci Gavenda, Superintendent/HS Principal
Stephanie Combs, K-8 Principal/Pre-K Director

Members Absent:

Dustin Crumbaugh, Trustee

1.0 Call to Order

The Budget Hearing was called to order by President Densmore at 6:30 pm

2.0 Pledge of Allegiance

3.0 Roll Call

Members Present: Densmore, Hardman, Wilson, Shaw, Throop, Porter
Members Absent: Crumbaugh

4.0 Audience Participation

5.0 2023-2024 Budget Presentation

Amber Hinterman reviewed the amended budget for 2022-23 and the 2023-24 proposed budget:

2022-23 Amended Budget

Revenues: \$3,641,106

Expenses: \$1,810,835

Fund Balance: \$759,181 (20.9%)

2023-24 Proposed Budget

Revenues: \$3,222,960

Expenses: \$1,984,730

Fund Balance: \$592,050 (18.4%)

6.0 Public Comment

N/A

7.0 Adjournment

The Budget Hearing was adjourned at 7:01 pm.